

First Published in the Elkhart Tri-State News Thursday, June, 26 and July 3 2014.

STATE OF KANSAS CITY OF RICHFIELD 2014

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF RICHFIELD WILL MEET ON THE 1 DAY OF JULY 2013
AT 7.30 p.m., AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2013AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERKS AND WILL BE AVAILABLE

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

| | 2012 | | 2013 | | PROPO | SED BUDGET 201 | 4 |
|-----------------------------------|--------------------------------------|------------------------|---|------------------------|--------------|------------------------------------|---------------------|
| FUND | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2013AD VALOREM TAX | EST TAX RATE* |
| GENERAL | 6,153 | | 28,195 | | 28,195 | o | 0.00 |
| SPECIAL HIGHWAY | 0 | | 1,220 | | 1,220 | | 0.00 |
| TOTALS LESS: TRANSFERS | | 0,00 | | 0.00 | | . 0 | 0.00 |
| NET EXPENDITURES TOTAL TAX LEVIED | 6,153 | | 29,415 | , | 29,415 | | |
| ASSESSED VALUATION | 182,488 | | 182,610 | | 182,510 | € 1775, | 1822 |
| | 2012 | | 2013 | ' | 2014 | | |
| G.O. BONDS | NONE | | NONE | | NONE | | |

1 TAX RATES ARE EXPRESSED IN MILLS.

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CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF CITY OF RICHFIELD

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2015.

| TABLE OF CONTENTS: | | | 2015ADOPT | | |
|---|---------|-------------|--|------------------------------------|----------------------------|
| ADOPTED BUDGET | K.S.A. | PAGE NO. | EXPENDITURES | AMOUNT OF 2014AD VALOREM TAX | COUNTY CLERK'S USE ONLY |
| COMPUTATION TO DETERMINE LIMIT FOR 2015 | | 2 | | | |
| ALLOCATION OF MVT, RVT, & 16/20M VEH | | 3 | | | |
| SCHEDULE OF TRANSFERS | | 3 | | | |
| STATEMENT OF INDEBTEDNESS | | 4 | | | |
| STATEMENT OF CONDITIONAL LEASE, ETC. | | 4 | | | |
| GENERAL | 79-1946 | 5 | 28,195 | 0 | |
| SPECIAL HIGHWAY | 14-535 | 6 | 1,220 | 0 | |
| TOTALS | | | 20.445 | | |
| PUBLICATION | | | 29,415 | <u> </u> | |
| FINAL ASSESSED VALUATION | | | 1 | | |
| THAL AGGEGGED VALUATION | | L | <u> </u> | | 175,919 |

ASSISTED BY:

| STATE USE ONLY RECEIVED REVIEWED BY | |
|-------------------------------------|-------|
| FOLLOW UP: YES NO | |
| ATTEST: 9-2-, 2014 | A COP |
| COUNTY CLERK | |

GOVERNING BODY

andrew P. Dom Mayor

STATEMENT OF INDEBTEDNESS

| NONE | ITEMS PURCHASED |
|------|--|
| | DATE OF CONTRACT |
| | DATE OF CONTRACT (MONTHS) |
| | RATE |
| | TOTAL OUTRIGHT PURCHASE PRICE |
| | OTHER CHARGES IN CONTRACT |
| | TOTAL AMOUNT FINANCED (BEG PRINC) |
| | PRINCIPAL BALANCE DUE 1/1/2014 |
| | PAYMENTS DUE |
| | PAYMENTS DUE PAYMENTS DUE 2014 2015 |

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

STATE OF KANSAS RICHFIELD 2015

| PURPOSE OF BONDS NONE | |
|------------------------|---------------------|
| IS SUE | DATE |
| * <u> </u> | INI |
| ISSUED D | AMOUNT OF |
| 1/1/2014 | AMOUNT OF AMOUNT OF |
| NTEREST | 7,1 |
| PRINC | 7 |
| INTEREST PR | AMOUN |
| PRINC | T DUE |
| INTEREST | AMOUNT DUE |

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

| | TOTAL TAX LEVY AMOUNT IN 2014BUDGET | | 0 |
|----|---|------|---|
| | DEBT SERVICE LEVY IN 2015 BUDGET | N/A | |
| 3. | TAX LEVY EXCLUDING DEBT SERVICE | | 0 |
| | 2015 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS: | | |
| 4. | NEW IMPROVEMENTS | | |
| 5. | INCREASE IN PERSONAL PROPERTY: FOR 2015 | | |
| | 5a. PERSONAL PROPERTY 2015 | | |
| | 5b. PERSONAL PROPERTY 2014 | | |
| | 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) 0 | | |
| 6. | VALUATION OF ANNEXED TERRITORY FOR 2015 | | |
| | 6a. REAL ESTATE | | |
| | 6b. STATE ASSESSED | | |
| | 6c. NEW IMPROVEMENTS | | |
| | 6d. TOTAL ADJUSTMENT 0 | | |
| 7. | VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2015 | | |
| | 7a. REAL ESTATE | | |
| | 7b. STATE ASSESSED | | |
| | 7c. NEW IMPROVEMENTS | | |
| | 7d. TOTAL ADJUSTMENT 0 | | |
| 8. | TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d) | | |
| 9. | TOTAL ESTIMATED JULY 1, 2015 VALUATION | | |
| 10 |). TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8) | | |
| 11 | . FACTOR FOR INCREASE (8 DIVIDED BY 10) | | |
| 12 | 2. AMOUNT OF INCREASE (11 TIMES 3) | | |
| 13 | 3. MAXIMUM TAX LEVY WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12) | N/A | |
| | (51 200 12) | 1117 | |

IF THE 2015 BUDGET INCLUDES TAX LEVIES, EXCLUDING DEBT SERVICE, EXCEEDING THE TOTAL ON LINE 13, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT. ATTACH A COPY TO THE BUDGET.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2014 BUDGETED FUND | TAX LEVY AMT. IN | E FOR YEAR 2015 | | |
|--------------------|------------------|-----------------|------|----------------|
| NAMES | 2014 BUDGET | MVT | RVT | 16/20 VEH. TAX |
| GENERAL | 0 | | 0 | 0 |
| TOTAL | 0 | NONE | NONE | NONE |

| MVT FACTOR | | |
|------------|------------|---------------|
| • | RVT FACTOR | |
| | | 16/20M FACTOR |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014.

SCHEDULE OF TRANSFERS

| | FUND TRANSFERRED | 2013 | 2014 | 2015 | |
|------|------------------|---|--|---------------------------------------|---------------------------------------|
| FROM | TO | AMOUNT | AMOUNT | AMOUNT | STATUTE |
| NONE | | *************************************** | | | |
| | | | | | |
| | | | | | |
| | | | | · · · · · · · · · · · · · · · · · · · | |
| | | | | ···· | |
| | | | | . ' | , , , , , , , , , , , , , , , , , , , |

| Γ | Т. | DDIOD VEAD | OUDDENTAGE | I |
|--|------|-------------|---------------|-------------------|
| GENERAL FUND | 0005 | PRIOR YEAR | CURRENT YEAR | PROPOSED BUDGET |
| | CODE | ACTUAL 2013 | ESTIMATE 2014 | YEAR 2015 |
| UNENCUMBERED CASH BALANCE, JANUARY 1 | | 33,681 | 29,009 | 13,584 |
| | | | | * |
| RECEIPTS: | | | | |
| AD VALOREM TAX | | | | XXXXXXXXXXXXXX |
| DELINQUENT TAX | | | | ***************** |
| MOTOR VEHICLE TAX | | | | |
| | | | | |
| | | | | |
| WHEN THE PROPERTY OF THE PROPE | | | | |
| COAIN DECEIPTO | | | | |
| GRAIN RECEIPTS | | 2,720 | 2,720 | 2,720 |
| FSA PAYMENTS | | 0 | | 0 |
| USE OF MONEY AND PROPERTY: | | | | |
| INTEREST ON IDLE FUNDS | | 261 | 10 | 50 |
| | | | | - 50 |
| MISCELLANEOUS: | | | | |
| SENOR CITIZENS | | | | 1,500 |
| OTHER | | 2,635 | 1 200 | XXXXXXXXXXXXXXXX |
| DONATIONS | | | 1,200 | ~~~~~~~ |
| TOTAL RECEIPTS | | 0 | | |
| TOTAL NEOLIFTO | | 5,616 | 3,930 | 4,270 |
| DESCRIBORS ALVAN ARVA | | | | |
| RESOURCES AVAILABLE | | 39,296 | 32,939 | 17,854 |

ADOPTED BUDGET

| | | 201001/512 | | |
|-------------------------------------|--|-------------|------------------------------------|------------------|
| OFMEDAL FUND. AGAINMEN | | PRIOR YEAR | CURRENT YEAR | PROPOSED BUDGET |
| GENERAL FUND - CONTINUED | CODE | ACTUAL 2013 | ESTIMATE 2014 | YEAR 2015 |
| RESOURCES AVAILABLE | | 33,681 | 29,009 | 17,854 |
| EXPENDITURES: | | | | |
| SALARY | | 1,680 | 1,680 | 1,800 |
| UTILITIES | | 0 | 500 | 1,000 |
| GRAIN EXPENSES | | 0 | 2,000 | 1,000 |
| MAINTNEANCE | | 1,879 | 1,900 | 3,500 |
| INSURANCE | | 931 | 1,500 | |
| PUBLICATIONS\BUDGET PREP. | | 181 | 1,500 | 1,500 |
| OTHER | | 1,248 | 4,845 | 800 |
| CHRISTMAS DINNER | | 1,240 | 1,500 | 650 |
| CAPITAL OUTLAY | | | 1,300 | 800 |
| | | | | 7,804 |
| | | | | |
| TOTAL EXPENDITURES | | 5,919 | 15,425 | 17,854 |
| | | | | |
| UNENCUMBERED CASH BALANCE, DECEMBER | 31 | 33,378 | 13,584 | XXXXXXXXXXXXXXXX |
| | | | OPRIATED BALANCE | |
| TOTAL | 17,854 | | | |
| | 0 | | | |
| | | | | |
| | | | NCY COMPUTATION 14 AD VALOREM TAX | |
| | | | | |

ADOPTED BUDGET

| | | PRIOR YEAR | CURRENT YEAR | DOCUCED DUDGET |
|--------------------------------------|-------------|-------------------|-------------------|---|
| SPECIAL HIGHWAY FUND | CODE | ACTUAL 2013 | ESTIMATE 2014 | PROPOSED BUDGET |
| UNENCUMBERED CASH BALANCE, JANUARY 1 | 1 3322 | NOTONE 2010 | 1.070 | YEAR 2015 |
| RECEIPTS: | | | 1,070 | 1,074 |
| AD VALOREM TAX | 1 1 | | | xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx |
| DELINQUENT TAX | | | · | 700000000000000000000000000000000000000 |
| MOTOR VEHICLE TAX | | | | <u> </u> |
| GAS TAX | | 1,070 | 1.094 | 1,220 |
| INTEREST ON IDLE FUNDS | | | 1,001 | 1,220 |
| TOTAL RECEIPTS | | 1,070 | 1.094 | 1,220 |
| RESOURCE AVAILABLE | | | | |
| NESCONCE AVAILABLE | | 1,070 | 2,164 | 2,294 |
| EXPENDITURES: | | | | |
| ROAD REPAIRS | | 0 | 1,090 | 1,220 |
| | | | | |
| TOTAL EXPENDITURES | | 0 | 1,090 | 1,220 |
| | | | 1,000 | 1,220 |
| UNENCUMBERED CASH BAL., DECEMBER 31 | <u> </u> | 1,070 | | XXXXXXXXXXXXXXX |
| | | NON-APPR | OPRIATED BALANCE | |
| тот | AL EXPENDIT | URES AND NON-APPR | | |
| | NONE | | | |
| | | | NCY COMPUTATION | |
| | | AMOUNT OF 20 | 11 AD VALOREM TAX | NONE |

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF RICHFIELD WILL MEET ON THE 7 DAY OF July 2014 AT 7.30 p.m., AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2014AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

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| | 2013 | | 2014 | | PROPOSED BUDGET 2015 | | |
|---|--------------------------------|------------------------|---------------------------------------|------------------------|-------------------------|---------------------|--------------|
| FUND | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES | AMOUNT OF 2014AD | EST TAX |
| GENERAL | 5.919 | TO TIL | | IVATE | | VALOREM TAX | RATE* |
| SPECIAL HIGHWAY | 0 | | 28,195 1,220 | | 28,195 1,220 | 0 | 0.00 0.00 |
| TOTALS | | 0.00 | | 0.00 | | 0 | 0.00 |
| LESS: TRANSFERS NET EXPENDITURES TOTAL TAX LEVIED | 5,919 | | 29,415 | | 29,415 XXXXXXXXXXXXX | | |
| ASSESSED VALUATION | 182,486 | | 180,697 | | 175,919 | | |
| | 2013 | | 2014 | | 2015 | | |
| G.O. BONDS | NONE | | NONE | | NONE | | |

* TAX RATES ARE EXPRESSED IN MILLS.

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2015

CERTIFICATE

To the Clerk of Morton County, State of Kansas We, the undersigned, officers of

City of Rolla

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

| | | | 2015 Adopted Budget | | | |
|--|--------------------|----------------|--------------------------------------|----------------------------------|---------------------------------------|--|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only | |
| Computation to Determine Limit 2015 | | | | | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | | | | | |
| Schedule of Transfers | | | | | | |
| Statement of Indebtedness | | | 1 | | | |
| Statement of Lease-Purchases | | 6 |] | | | |
| Fund | K.S.A. | - | 1 | | | |
| General | 12-101a | 7 | 366,800 | 188,789 | | |
| Debt Service | 10-113 | 8 | 66,078 | 48,688 | | |
| Library | 12-1220 | 8 | | | | |
| Special Highway Utility | | 9 | 10,000 | | | |
| Culty | | 9 | 201,878 | | | |
| N. D. L. L. | | | | | | |
| Non-Budgeted Funds | | 10 | | | | |
| Totals | | XXXXXX | | 237,477 | | |
| Notice of the vote to adopt requ | ired to be publish | hed and a | ttached to the budge | No | County Clerk's Use Only | |
| Budget Summary | | 11 | | - | | |
| Neighborhood Revitalization | | |] | | Nov 1, 2014 Total | |
| Assisted by: | _ | | | | Assessed Valuation | |
| Address: | _ | | | | | |
| Email: | _ | | | | 71. | |
| Date Attested: | 2014 | | | | | |
| County Clerk | _ | | Go | verning Body | · · · · · · · · · · · · · · · · · · · | |